



Case Studies

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Svaz měst a obcí
SMO
ČESKÉ REPUBLIKY

VNG
International

PRERSENTATION SURVEY



Section E: Public Private Partnership

Section F: Financial Tools and Engineering

Section G: Revolving Funds

Section H: Benchmarking for Municipalities

E: Public Private Partnership

Contents of section E:

E.1 Public and Private Partnership

E.2 PPP Project in General

E.3 PPP on state and regional levels

E.4 Question and Answers



E.1 Public and Private Partnership

- Partnership as a base for LED preformed by public institutions and non profit organization (start up action)
- Public sector and stakeholders on a local level (incentives)
- Private sector business for municipalities (motivation)
- Role of FM/C in the Public Private Partnership activities (transparency)
- Contract and its role in Partnership (trust)

E.2 PPP Project in General

Obrázek –schéma ze studie MŽP



E.3 PPP on state and regional levels



- Partnership on a business level is a difficult task and has to be monitored, evaluated, controlled, and audited
- State Treasury system, regional and municipal budgeting and risks of PPP projects
- PPP projects and the key public administration actors: Politicians, Officials, Financial Engineers
- PPP project risks for „old and new“ Member States on a state, regional, and local levels
- Public sector responsibility for public service delivery to local stakeholders

E.4 Question and Answers



1. What does partnership means for you?
2. Can you identify partners by talking or by business doing?
3. What is a role of non profit organizations in partnership?
4. What does contract means for partnership?
5. Why we need PPP projects on a local level as well.
6. Trust, transparency, motivation, incentives in Public Private activities; Which risks can you identify?

F: Financial Tools

Contents of section F:

F.1 Financial Tools and Financial Engineering

F.2 Revolving Funds I.

F.3 Model situation – Clean Water

F.4 Question and Answers



F.1 Financial Tools and Financial Engineering

- Classical financial tools: traditional - grant, loan, guarantee, and a relatively new, venture capital and revolving funds
- Financial sustainability and revolving and leveraging effect: direct and indirect investment return (taxes, and revolving/leveraging financial effect)
- EU initiative: Jaspers, Jessica, Jeremie (Regulation EC 1023/2006)
- Goal: permanent looking for and development own new financial instruments

F.2 Revolving Funds I.

RF jednoduché schéma



F.3 Model situation – Clean Water

Obrázek - voda



F.4 Question and Answers



1. What does revolving and leveraging effect means?
2. What do you think about the financial sustainability tools in relation to your municipal budget?
3. How banks help you in LED of your municipality?
4. Do you have any marketing strategy for a common cooperation with the Bank Sector in Bulgaria?
5. Can you react on a model a Model situation – Revolving Fund for a „Clean Water“ project?

G: Brownfield's

Contents of section G:

G.1 Real Estates and Brownfield's

G.2 Model situation - Brownfield's

G.3 Revolving Funds II.

G.4 Question and Answers



G.1 Real Estates and Brownfield's



- Country (region and municipalities) has to be harmonized for a co-existing of nature and mans
- Mans own property, nature not; nature it is for example river (collective goods) and man owns a piece of land (private goods)
- Real estate is not only private business; both private and public has to sit for nature and use the same tool for it
- Brownfield's are identified on both sides: on/in a river, or on/in piece of land of an industrial plant

G.2 Model situation - Brownfield's

Obrázek RF – plné schéma



G.3 Revolving Funds II.

Obrázek - Brownfield's



C.4 Question and Answers



1. Can we (men's) assist an environmental balance between a clean country and LED?
2. What does Brownfield's means for you?
3. What about your property, your ownership or administration of a piece of land, do you know its value?
4. How we can increase or reduce or change the quality, e.g. selling price of our land property?
5. Can you react on a Model situation – Revolving Fund for a „Brownfield's“ project?

H: Benchmarking for Municipalities

Contents of section H:

H.1 Administration and Absorption Capacity

H.2 Benchmarking for municipalities

H.3 Evaluation and Balanced score Card

H.4 Question and Answers

H.5 Training 2: BMM in Practice - Assessment



H.1 Administration and Absorption Capacity

North Bohemia Region (NUTS II) and 16 municipalities representing 16 district (NUTS III) of this region

The Aim: to benchmark their readianss for the Structural intervention 2007 – 2013

Subject:



H.2 Benchmarking for municipalities

OBR. Absorption Process



H.3 Evaluation and Balanced Score Card

Obrázek BSC



H.4 Question and Answers

1. Can you compare an impact of Benchmarking on a Public Sector and Competitiveness on a Private sector?
2. What about your benchmarking activities? Are ready for coming EU Structural Intervention?
3. What about your debt indicator, your financial health; will you have a capital, financial and human resources?
4. Is there a training program for you to assist you in increasing of administration and absorption capacity of your municipality?



H.5 Training 2: BMM in Practice - Assessment



What will you know after training 2 ending?

What the BMM is and how you can assess it

What the BMM components are and how you can assess them

Why BMM can help you (to fix your understanding).

What we did on the training I ?

you developed your own BMM

You presented it to your colleague

What we will do on the training II ?

You will assess your own BMM

You will present it to your colleague